

APPENDIX B

NET ON-GOING SAVINGS ITEMS 2021/22

| | 2021/22 £ | Comments |
|---|----------------|---|
| Increased Income - General Property Rental Income | 30,000 | To reflect the outcomes from rent reviews undertaken during the year. |
| Increased Income - Potential Increased Recycling Credit Income | 115,000 | To reflect the expected continuation of increased recycling performance from the new collection service introduced last year. |
| Reduction in Expenditure - Public Convenience Business Rates | 68,250 | This reflects the reintroduction of an earlier commitment from the Government to remove the liability to pay business rates on public toilets from next year. |
| Total | 213,250 | |